

Organizational Financial History

	FY 2023
Total revenue	\$89,440
Total expenses	\$48,861
Change in net assets	\$40,579
Total net assets	

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2023
Total revenue less in-kind	\$75,440
Total expenses less in-kind	\$34,861

Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed

FY 2023



Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising

FY 2023



Workforce

	FY 2023
Number of People	
Volunteers	10
Independent contractors	9
Interns and apprentices	
Total positions	19

Attendance

	FY 2023
Total attendance	
Paid	1,690
Free	2,040
Total	3,730

In-person attendance	
Paid	1,690
Free	2,040
Total	3,730

Digital attendance	
Paid	
Free	
Total	

In-person attendees 18 and under 3,730

	FY 2023
Programs in schools	
Children served in schools	1,420
Hours of instruction	164

Program Activity

In-person activity	FY 2023	
	Distinct offerings	# of times offered
Productions (self-produced)		
Productions (presented)		
Classes/assemblies/other programs in schools	17	100
Classes/workshops (outside of schools)	26	26
Field trips/school visits	2	2
Guided tours	1	1
Lectures		
Permanent exhibitions		
Temporary exhibitions	4	
Traveling exhibitions (hosted)		
Films screened		
Festivals/conferences	0	
Readings/workshops (developing works)		
Community programs (not included above)	3	3
Additional programs not listed above	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2023		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2023	
	Total	Associated with digital program delivery
Earned revenue	\$20,045	\$0
Contributed revenue	\$43,093	
Operating expense	\$48,861	\$0

Program Activity

	FY 2023
Fiscally sponsored projects	
Amount distributed to fiscally sponsored projects	
Residencies	2
Scholarships awarded	12
Amount awarded in scholarships	\$300
Other grants awarded	
Amount awarded in grants	
Public art installations	2
Works commissioned	
Films produced	
World premieres	
National premieres	
Local/regional premieres	
Published works (physical)	
Published works (digital)	
Private lessons (in-person)	
Private lessons (digital)	
Competitions	
Open rehearsals	

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.